# annual report

# WHAT'S INSIDE

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**PRESENTED MAY 19, 2021** 



2020

The HCOC acknowledges that it is located on land the Dakota called home until being ceded in a treaty 170 years ago. It was then, and remains today, a place of significance for the Dakota.

# the team



### **OUR VISION**

To become a gathering place for the broader community that inspires and encourages the exploration of history.



### **OUR MISSION**

Give people of all ages and backgrounds access and opportunity to learn about the past through interpretive programs and exhibits, research, publications and events.

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Olsen, Wayne Ostrom, Thomas

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Schumacher, Kirk
Smithson, Judy
Stancl, Joe
Thompson, Romayne
Wanless, Dennis
Wentzel, Virginia
Whipple, Barb
Williams, Aileen
Willihnganz, Linda
Witter, Lanny
Ziemer, Renee

# **GOVERNMENT STAKEHOLDERS**

Olmsted County Board of Commissioners Rochester City Council



2020 has been a special year, and we could not have made it through without all of your support.

THANK YOU!

# the year

# A MESSAGE FROM THE BOARD PRESIDENT, CHRISTINE RULE



Thank you members, volunteers, board, staff, and community partners for your support, diligence, patience, and passion for HCOC in 2020. We appreciate you more than can be said and can't wait to see you at the museum!

Leading up to March 2020, the Board and Staff spent significant time improving HCOC's operations and underlying structures, and expectations were set for 2020 to be a pivotal year for the History Center. It most certainly was. The work completed in the months prior to the arrival of COVID-19 in Olmsted County simplified our ability to do scenario planning, monitor monthly cashflow, and shift our focus to areas that prioritized staff and patron safety while still moving the strategic plan forward.

The repeated museum closures and loss of the entire 2020 Mayowood tour season had significant impacts on 2020 revenue. Staff did an impressive job reducing expenses and locating new sources of revenue. Their efforts combined with obtaining our first PPP loan of \$79,300, now forgiven, turned March's projected annual loss of 100,000 into a year-end gain of \$51,979. A considerable achievement! With Mayowood tours still closed, government funding capabilities unclear, and the impact of the pandemic on the economy (non profit sector giving in particular), the HCOC Board is approaching 2021 with similar watchfulness and scenario planning.

2020 was a "tough row to hoe" as they say. But the challenges also provided unexpected opportunities. Mandatory closures allowed staff additional time to spend on writing grants, researching for exhibits, and cataloguing artifacts. The efforts of our committees, staff, and volunteers resulted in new partnerships and collaborations that expanded our visibility with downtown Rochester exhibits and drive-in movies here at the museum. Preservation work continued, most notably with the new Dee Cabin roof and preparations for the Stoppel Farmstead restoration. Digital savviness, our greatest weakness, turned into a strength through new branding, a new website, social media, and virtual programs reaching people nationwide. Local and national public history debates, and our own efforts to collect and preserve artifacts and stories of local businesses and COVID-19 experiences, reinforced our passion for the importance of historic preservation and education.





# in review

# A MESSAGE FROM THE EXECUTIVE DIRECTOR, WAYNE GANNAWAY





In this age of start-ups, micro-enterprises, and here-today-gone-tomorrow side-hustles, I am often struck by one fact about the History Center: It has been a membership organization for nearly 100 years! The Olmsted County Historical Society founders held their first meeting on January 25, 1926. Major disruptive events not a decade past would have been fresh in their memories. World War One. The 1918 influenza epidemic. A huge expansion of voting rights through the 19th Amendment. That founding generation was born of profound change —migration. Burt Eaton, one of our founders, migrated to Minnesota along with thousands of other Yankees and European immigrants, building lives, businesses, and civic institutions. Awareness of one's history offers the opportunity of taking perspective when facing change. We've had our share in 2020: disruption due to the COVID-19 pandemic, police accountability protests, and a polarized national election, just to a name few. History, be it from our families, commercial life, or community, can provide us both refuge and grit. It's the latter—with historical perspective—that builds resilience, allowing us to not only cope with change, but to master it.

As a public history organization, we have the somewhat paradoxical mission of preserving the past while adapting to change and preparing for the future. In the past year we took on projects we never would have contemplated if not for the pandemic. A virtual cocktail party, a socially distanced hootenanny, and online history talks. But we will not forget about our commitments to preservation, namely, the largest historical object we own: The George Stoppel Farmstead. Looking ahead, you are going to see many ways to experience, explore, and support this unique historic site.

2020 was quite a year but, whatever the future holds, we will continue to find ways to keep HCOC and our county history relevant well beyond our 100th anniversary.





# department

**EVENT & PROGRAM** 

# **EVENTS & PROGRAMS**

2020 was supposed to be a busy year for the events department, but, like everything else, it came to a screeching halt in March. We got in a few regular programs, like Princess Café, but most we had to cancel. Thankfully, not all was lost. We hosted a successful socially distanced Hootenanny in September followed by our first ever virtual event in October - the Creepy Doll Cocktail Party!

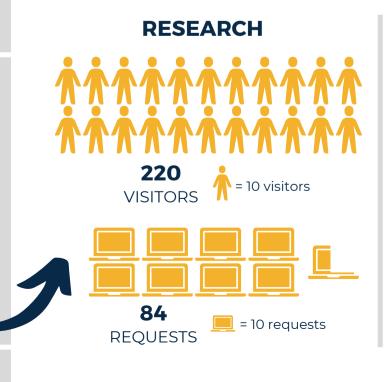
See how we did!

# WINTERFEST DEAREST ANNA HOOTENANNY CREEPY DOLL COCKTAIL PARTY OTHER PROGRAMS TO DEAREST ANNA 200 183 183

# **COLLECTIONS**

A global pandemic may have put some obstacles in our path, but the collections departments never stopped working. With more time on their hands, people continued to donate artifacts and submit research requests. With the help of our 19 volunteers and interns, we made the most of an unusual year.

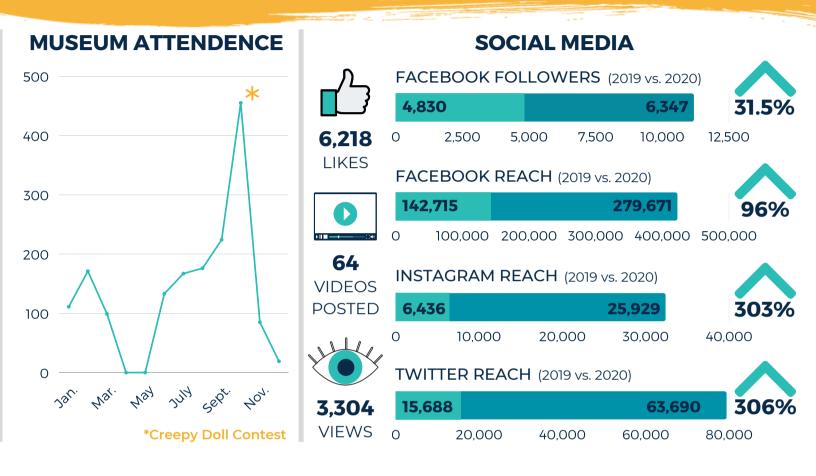
See how we did!

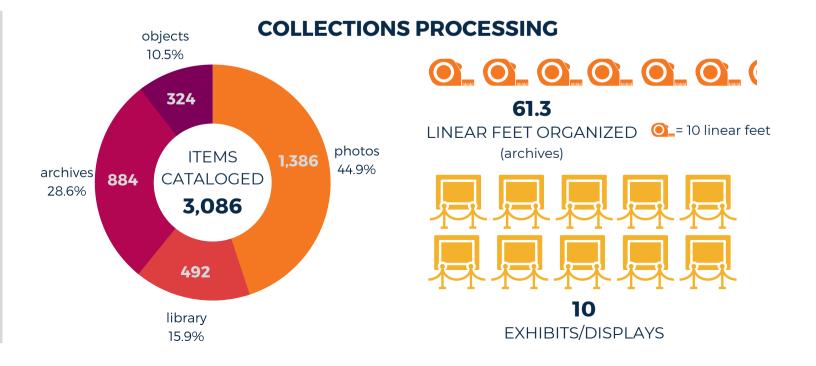


# 100 DONORS 2,000+ ARTIFACTS

= 10 donors

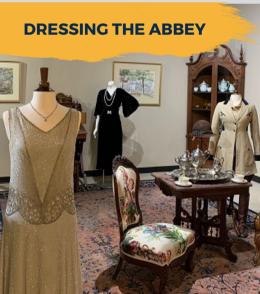
# reports





# history













# spotlight

At the beginning of the COVID-19 pandemic, we asked the community to help us record this historic period by sharing their experiences with us. We heard from the young, the old, business owners, and politicians. We received tragic stories, optimistic outlooks, poems, and even a virtual choir performance.

The following are

# Stories from Our Community

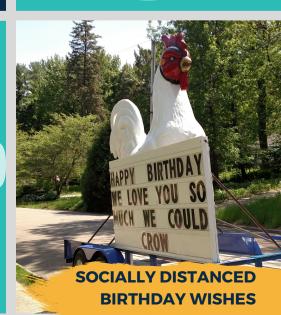
The Coronavirus outbreak took me by surprise and I didn't take it seriously at first. The most painful part is the inability to be in contact with my Grandparents. It seems like the world is falling apart. It just goes to show how unprepared we were.



birthday! We will be celebrating at home by ourselves having take out on the deck for dinner instead of getting together with friends or family and going out to eat. A small sacrifice in the scheme of things.

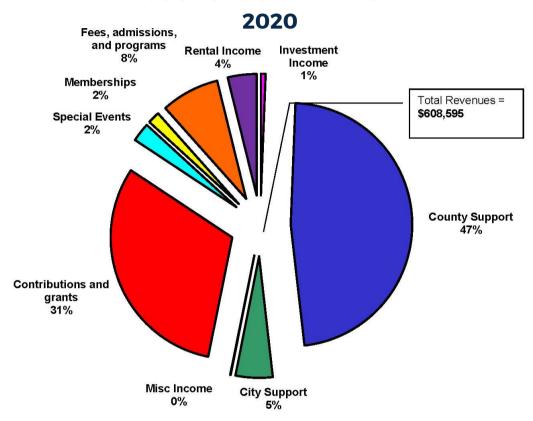


My husband and I have been able to use zoom to square dance in our home.
A square dance caller from Maryland hosts this dance.

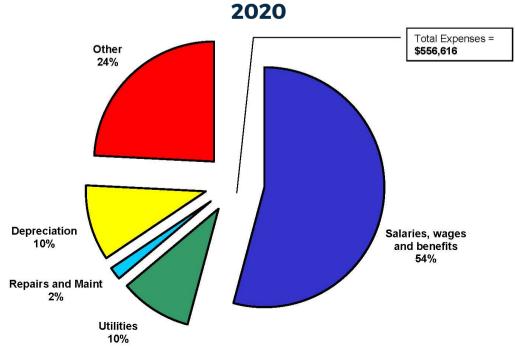


# financial

# **SOURCES OF REVENUE**



# **OPERATING EXPENSES**



# report

# STATEMENT OF ACTIVITIES 2020

		2020		2019		Variance	
Revenues							
Olmsted County	\$	289,515	\$	289,515	\$		
City of Rochester		30,000		30,000		-	
Contributions and grant income		189,415		176,880		12,535	
Special events, net		15,169		6,228		8,941	
Memberships		9,770		9,267		503	
Fees, admissions, and programs, net		47,216		158,599		(111,383)	
Rental income		23,370		22,689		681	
Investment income		3,782		2,754		1,028	
Miscellaneous income	900 Mari	358		8,485		(8,127)	
Total Revenues		608,595		704,417		(95,822)	
Expenses							
Salaries, wages, and benefits		301,514		409,220		107,706	
Utilities, waste removal and security monitoring		54,042		67,352		13,310	
Repairs and maintenance		9,551		14,232		4,681	
Supplies, postage, and printing		24,141		30,276		6,135	
Collection care		10,247		39,244		28,997	
Professional fees		44,093		29,165		(14,928)	
Contracted services		10,760		11,295		535	
Insurance		17,419		16,209		(1,210)	
Advertising		10,311		11,987		1,676	
Telephone, internet, computer software and supplies		9,344		14,597		5,253	
Exhibits		4,568		3,833		(735)	
Travel, dues and conferences		2,655		6,391		3,736	
Depreciation		56,775		65,983		9,208	
Miscellaneous expense	>-	1,196		3,056		1,860	
Total Expenses		556,616		722,840		166,224	
Increase (Decrease) in Net Assets	\$	51,979	\$	(18,423)	\$	70,402	